

2008

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1.1

1.2

1.3

1.4

1.5

2

2.1

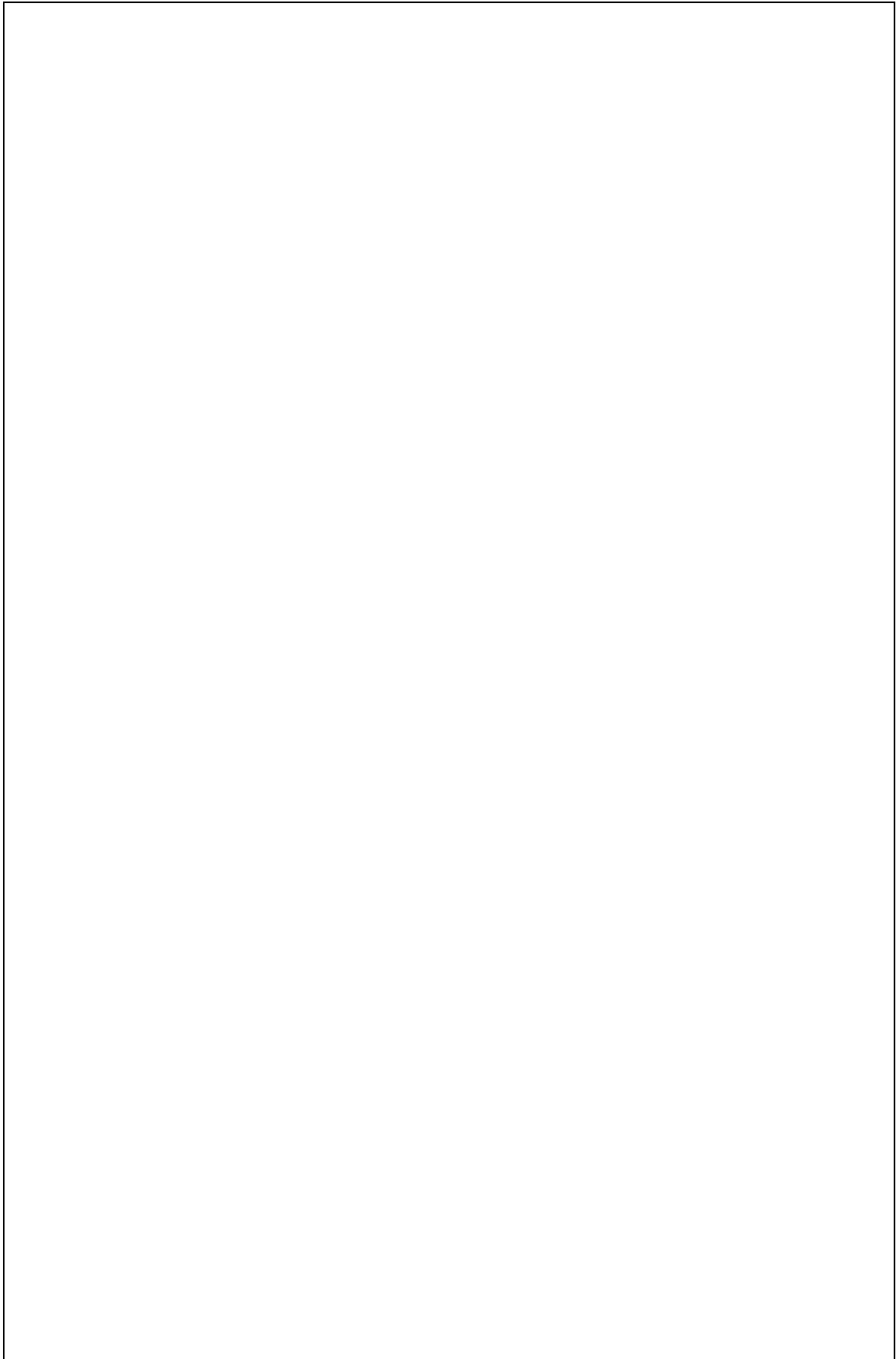
| | | | |
|--|------------------|------------------|---------|
| | | | |
| | 2,010,467,384.06 | 1,416,468,282.40 | 41.94% |
| | 1,176,915,316.18 | 663,726,693.68 | 77.32% |
| | 274,300,000.00 | 265,150,000.00 | 3.45% |
| | 4.29 | 2.50 | 71.60% |
| | | | |
| | 380,769,079.60 | 155,028,961.32 | 145.61% |
| | 31,227,962.50 | 10,413,325.56 | 199.88% |
| | -184,800,739.54 | -117,396,730.26 | -57.42% |
| | -0.6737 | -0.8855 | 23.92% |
| | 0.12 | 0.08 | 50.00% |

| | | | |
|--|------------|-------|--------|
| | 0.12 | 0.08 | 50.00% |
| | 2.65% | 1.96% | 0.69% |
| | 2.66% | 1.95% | 0.71% |
| | | | |
| | 65,144.80 | | |
| | -91,460.48 | | |
| | 3,947.35 | | |
| | -22,368.33 | | |

2.2

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|----|--------|
| | 35,545 |
| 10 | |
| | |

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|---------|---|----|--------------|----------------|----------------|
| 1 | | | | | |
| 2008 | 3 | 31 | | 349,736,601.79 | 155.76% |
| | | | 1,670,000.00 | 35.91% | 72,854,796.63 |
| | | | 33.25% | 85,091,573.84 | 54.87% |
| | | | 8,592,280.05 | 42.73% | 18,397,520.14 |
| | | | 178.05% | 727,082.27 | 67.30% |
| | | | 5,000,000 | 138.89% | 472,810,660.00 |
| 258.53% | | | 2008 | 1 | 915 |
| | | | | | 483,770,660.00 |
| | | | 2008 | | |
| | 3 | | | 4 | , |
| | | | | | 2008 |
| | | | 500 | | 01 |
| | | | | | 2.5% |
| 2 | | | | | |
| 2008 | | | | | 67,404,009.28 |
| 57.42% | | | 2008 | | |
| 3-6 | | | | | |
| 3 | | | | | |
| 2008 | | | | | 2008 |



| | | |
|----|---|----|
| 2 | 5 | |
| 29 | | 12 |

3.4 2008 1-6

| | | |
|----------|---------------------|---------------|
| 2008 1-6 | 50% | |
| | 2008 1-6 60%-90% | |
| 2007 1-6 | | 59,103,291.52 |
| | | |

3.5

4

4.1

2008 03 31

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| | | | | |
| | | | | |
| | | | | |
| | 574,277,157.24 | 574,253,525.22 | 224,540,555.45 | 224,529,862.33 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | |
|--|------------------|------------------|------------------|------------------|
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 6,320,000.00 | 6,320,000.00 | 4,650,000.00 | 4,650,000.00 |
| | 291,984,072.55 | 291,873,138.71 | 219,129,275.92 | 218,742,195.69 |
| | 240,180,968.02 | 239,868,896.42 | 155,089,394.18 | 151,892,728.88 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 28,699,907.59 | 28,875,425.55 | 20,107,627.54 | 20,046,157.49 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 538,252,565.31 | 529,032,799.15 | 473,866,350.25 | 466,929,375.57 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 1,679,714,670.71 | 1,670,223,785.05 | 1,097,383,203.34 | 1,086,790,319.96 |
| | | | | |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 1,200,000.00 | 5,712,605.00 | 0.00 | 4,512,605.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 224,897,057.14 | 224,766,533.93 | 222,794,792.93 | 222,658,120.20 |
| | 66,879,854.63 | 66,879,854.63 | 58,932,841.90 | 58,932,841.90 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 33,858,904.92 | 33,644,619.19 | 34,131,875.16 | 33,846,160.86 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3,916,896.66 | 3,928,559.18 | 3,225,569.07 | 3,237,231.60 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 330,752,713.35 | 334,932,171.93 | 319,085,079.06 | 323,186,959.56 |

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| | 2,010,467,384.06 | 2,005,155,956.98 | 1,416,468,282.40 | 1,409,977,279.52 |
| | | | | |
| | 345,000,000.00 | 345,000,000.00 | 268,000,000.00 | 268,000,000.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 117,680,000.00 | 117,680,000.00 | 141,720,000.00 | 141,720,000.00 |
| | 238,732,320.56 | 233,526,502.23 | 252,080,200.79 | 245,537,356.63 |
| | 30,273,820.79 | 30,273,820.79 | 24,399,764.80 | 24,399,764.80 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2,363,672.39 | 2,301,541.05 | 2,164,068.12 | 2,051,291.28 |
| | 28,730,113.55 | 28,689,326.89 | 10,332,593.41 | 10,266,289.80 |
| | 1,807,415.17 | 1,807,415.17 | 1,080,332.90 | 1,080,332.90 |
| | 52,085,474.16 | 51,844,844.16 | 41,128,237.77 | 41,079,011.13 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5,000,000.00 | 5,000,000.00 | 5,000,000.00 | 5,000,000.00 |
| | 2,850,000.00 | 2,850,000.00 | 2,850,000.00 | 2,850,000.00 |
| | 824,522,816.62 | 818,973,450.29 | 748,755,197.79 | 741,984,046.54 |
| | | | | |
| | 8,600,000.00 | 8,600,000.00 | 3,600,000.00 | 3,600,000.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 8,600,000.00 | 8,600,000.00 | 3,600,000.00 | 3,600,000.00 |
| | 833,122,816.62 | 827,573,450.29 | 752,355,197.79 | 745,584,046.54 |
| | | | | |

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| | 274,300,000.00 | 274,300,000.00 | 265,150,000.00 | 265,150,000.00 |
| | 655,697,285.00 | 655,697,285.00 | 182,886,625.00 | 182,886,625.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 39,032,159.06 | 39,107,238.03 | 39,032,159.06 | 39,107,238.03 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 207,885,872.12 | 208,477,983.66 | 176,657,909.62 | 177,249,369.95 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 1,176,915,316.18 | 1,177,582,506.69 | 663,726,693.68 | 664,393,232.98 |
| | 429,251.26 | 0.00 | 386,390.93 | 0.00 |
| | 1,177,344,567.44 | 1,177,582,506.69 | 664,113,084.61 | 664,393,232.98 |
| | 2,010,467,384.06 | 2,005,155,956.98 | 1,416,468,282.40 | 1,409,977,279.52 |

4.2

2008 1-3

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| | | | | |
| | | | | |
| | 380,769,079.60 | 380,769,079.60 | 155,028,961.32 | 155,110,146.71 |
| | 380,769,079.60 | 380,769,079.60 | 155,028,961.32 | 155,110,146.71 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 344,733,516.48 | 344,816,544.94 | 142,801,216.87 | 142,762,014.20 |
| | 281,572,371.16 | 281,794,603.28 | 117,638,951.74 | 117,907,695.76 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 776,992.53 | 774,075.52 | 173,233.28 | 171,054.99 |
| | 28,989,699.22 | 28,989,699.22 | 15,670,242.67 | 15,645,475.68 |
| | 24,260,912.76 | 24,127,760.80 | 7,359,581.77 | 7,080,375.41 |

| | | | | |
|---|---------------|---------------|---------------|---------------|
| | 4,817,084.03 | 4,817,271.05 | 1,959,207.41 | 1,957,412.36 |
| | 4,316,456.78 | 4,313,135.07 | 0.00 | 0.00 |
| - | 0.00 | 0.00 | 0.00 | 0.00 |
| - | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| - | 0.00 | 0.00 | 0.00 | 0.00 |
| - | 36,035,563.12 | 35,952,534.66 | 12,227,744.45 | 12,348,132.51 |
| | 65,144.80 | 65,144.80 | 60,477.00 | 75,077.00 |
| | 91,460.48 | 91,460.48 | 10,048.51 | 10,634.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| - | 36,009,247.44 | 35,926,218.98 | 12,278,172.94 | 12,412,575.51 |
| | 4,738,424.62 | 4,697,605.27 | 1,907,075.43 | 1,893,900.82 |
| - | 31,270,822.82 | 31,228,613.71 | 10,371,097.51 | 10,518,674.69 |
| | 31,227,962.50 | 31,228,613.71 | 10,413,325.56 | 10,518,674.69 |
| | 42,860.32 | 0.00 | -42,228.05 | 0.00 |
| | | | | |
| | 0.12 | 0.12 | 0.08 | 0.08 |
| | 0.12 | 0.12 | 0.08 | 0.08 |

4.3

2008 1-3

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| | | | | |
| | | | | |
| | | | | |
| | 292,653,478.97 | 292,611,147.97 | 165,211,608.10 | 165,163,098.10 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |

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|--|-----------------|-----------------|-----------------|-----------------|
| | | | | |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 12,207,112.72 | 12,207,112.72 | 3,158,207.47 | 3,158,207.47 |
| | 1,794,064.75 | 1,794,064.75 | 2,147,532.57 | 946,850.57 |
| | 306,654,656.44 | 306,612,325.44 | 170,517,348.14 | 169,268,156.14 |
| | 441,448,928.63 | 441,718,073.91 | 251,860,199.76 | 253,431,347.07 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 27,036,173.88 | 26,842,660.49 | 16,255,383.22 | 15,774,656.61 |
| | 2,107,462.69 | 2,008,507.88 | 976,167.38 | 891,946.85 |
| | 20,862,830.78 | 20,870,761.60 | 18,822,328.04 | 18,751,079.34 |
| | 491,455,395.98 | 491,440,003.88 | 287,914,078.40 | 288,849,029.87 |
| | -184,800,739.54 | -184,827,678.44 | -117,396,730.26 | -119,580,873.73 |
| | | | | |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| | 21,880,721.80 | 21,880,721.80 | 17,328,310.98 | 17,327,855.98 |

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| | | | | |
| | 3,030,000.00 | 3,030,000.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 24,910,721.80 | 24,910,721.80 | 17,328,310.98 | 17,327,855.98 |
| | -24,910,721.80 | -24,910,721.80 | -17,316,310.98 | -17,315,855.98 |
| | | | | |
| | 483,770,660.00 | 483,770,660.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 125,000,000.00 | 125,000,000.00 | 20,000,000.00 | 20,000,000.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 608,770,660.00 | 608,770,660.00 | 20,000,000.00 | 20,000,000.00 |
| | 43,014,000.00 | 43,000,000.00 | 79,040,000.00 | 79,000,000.00 |
| | 5,171,587.50 | 5,171,587.50 | 2,147,336.82 | 2,145,776.82 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 660,681.50 | 660,681.50 | 180,046.25 | 180,046.25 |
| | 48,846,269.00 | 48,832,269.00 | 81,367,383.07 | 81,325,823.07 |
| | 559,924,391.00 | 559,938,391.00 | -61,367,383.07 | -61,325,823.07 |
| | -476,327.87 | -476,327.87 | -326,222.06 | -326,222.06 |
| | | | | |